



KEHATI
THE INDOONESIAN
BIODIVERSITY
FOUNDATION



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KEHATI - The Indonesian Biodiversity Foundation
Jalan Bangka VIII No. 3B, Pela Mampang,
Jakarta 12710, Indonesia.
Tel: (62-21) 718 3185; 718 3187
Fax: (62-21) 719 6131
e-mail: kehati@kehati.or.id
website: www.kehati.or.id



Partnership for Life

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About KEHATI

KEHATI is an independent, non-governmental grant-making institution aimed to promote conservation and sustainable use of biodiversity resources in Indonesia for current & future generations nationally and globally.

KEHATI funds and facilitates biodiversity conservation efforts made by NGOs, local communities, youth, scientists, professionals and other civil society members.

To achieve its objectives, KEHATI support public awareness and education, community empowerment, policy advocacy, and networking at local, national and international levels.



The Creation of KEHATI

In 1994, during the Earth Summit in Rio de Janeiro, Prof. Emil Salim, the State Minister for Population and Environment of Republic Indonesia was invited by President of the United States of America, George Bush to discuss about the possibility for the bilateral cooperation between the Government of Indonesia and the Government of the United States on Convention of Biodiversity substances.

To show its commitment in the realization of the result of the Earth Summit, USA would like to support Indonesia in conserving its biological diversity through a grant of US\$ 16.5 million as an initial capital. Indonesia was chosen as it is one of the most mega diverse countries in biological natural resources

Through the recommendation from President Soeharto, the commitment was given to Prof Salim to set up an independent non governmental organization in Indonesia namely KEHATI, the Indonesian Biodiversity Foundation.

Board & Management

Chartered as a national foundation (Yayasan) in Indonesia, KEHATI is also registered in the US as a non-profit grantmaking foundation with a tax-exempt status under Section 501 (c) (3) of the Internal Revenue (IRS) Code of the USA. The Governing Board and Management of KEHATI are as follows :

Governing Board

Ismid Haidad (Chair)
Emil Salim
A.R Ramly
Martha Tilaar
Didin Sastrapradja
Sardono W Kusumo
Arthur J. Hanson
Jaya Suprana

Supervisory Board

Anton Soedjarwo (Chair)
Gusami Soeworo
Jacobus J. Wenno
Sitanala Arsyad
Amir Abadi Yusuf
Boenjamin Setiawan

Executive Board

Hariadi Kartodihardjo (Chair)
Mas Achmad Santosa
Amanda Kabil-Niode
Francis X. Wahono
Miranty Abidin
Erna Witoelar

Executive Management

Damayanti Buchori, Executive Director
Gustaaf A. Lumis, Finance & Administration Director
Anida Haryatno, Grantmaking Program Director



VISION

Conservation and sustainable use of biodiversity that respect fair and equitable benefit sharing and encourage human empowerment to achieve human well being as well as the highest quality of life.

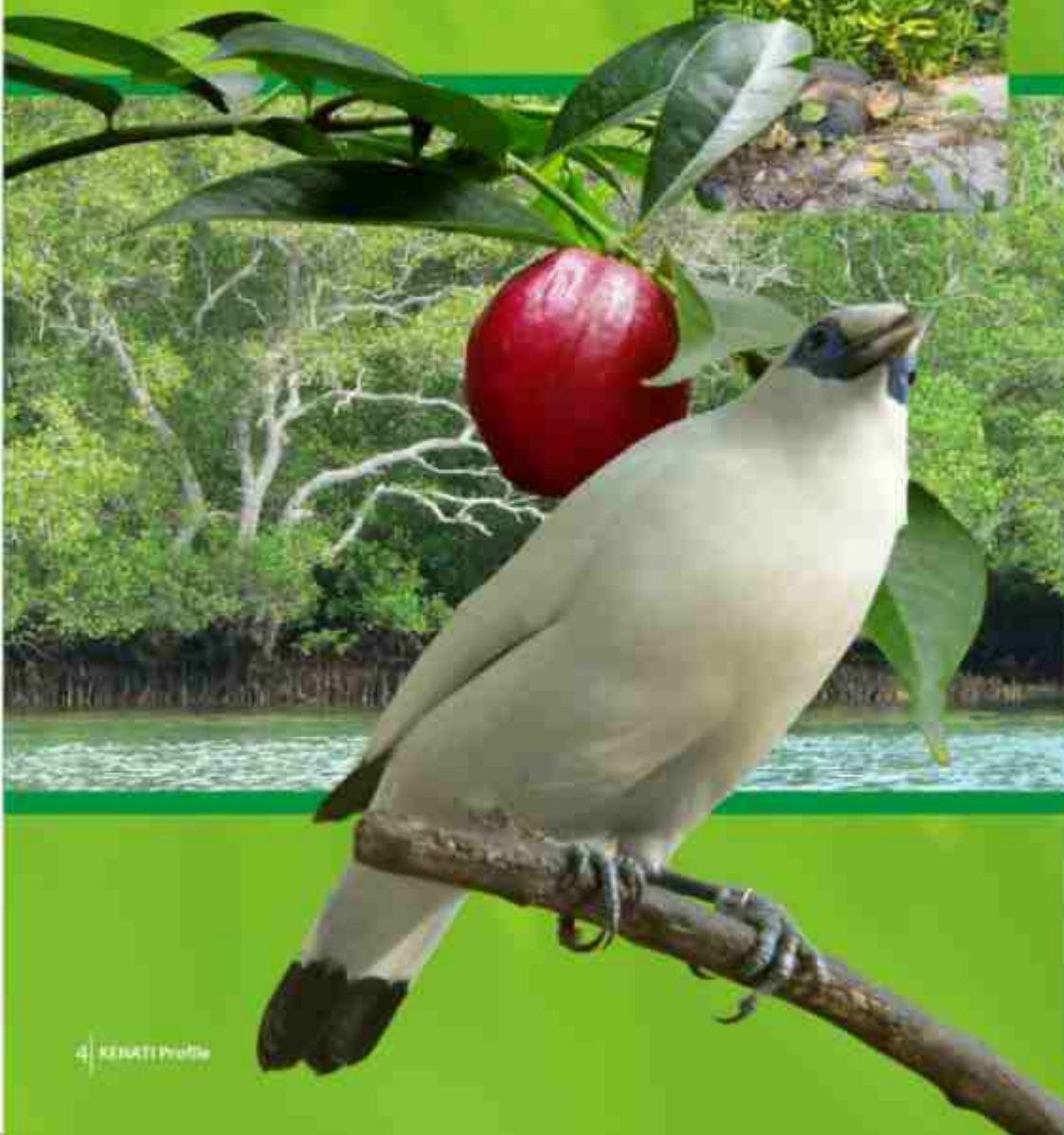
MISSION

To strive for conserved biodiversity through resource management and mobilization to support community empowerment, public policy advocacy, share learning and multistakeholder support and participation mobilization.



Intervention Instrument

1. Conservation and Sustainable Use Program
2. Communication and Resource Mobilization Program
3. Endowment Fund Management



How you can help

We all share a collective responsibility to conserve biodiversity. No goal, especially one as great as the conservation of the environment, can be achieved by one party alone. Simply by becoming a partner of KEHATI in its endeavors is a simple but important beginning to step into environmental responsibility. Working together provides numerous opportunities. One of the following programs can be your alternate contribution :

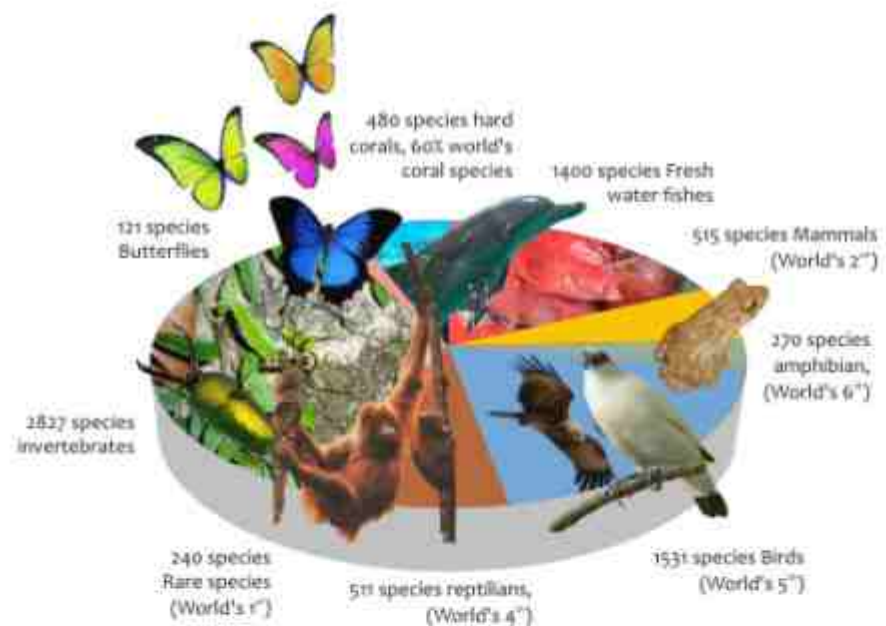
- Grants or other conservation fund schemes dedicated to agriculture, forest, coastal and small islands ecosystem programs
- Investment in Green Fund managed by professional fund manager
- Sponsorship of events
- Joint campaign on public education and awareness on biodiversity
- In-kind contribution such as volunteer, expertise, equipment and infrastructure



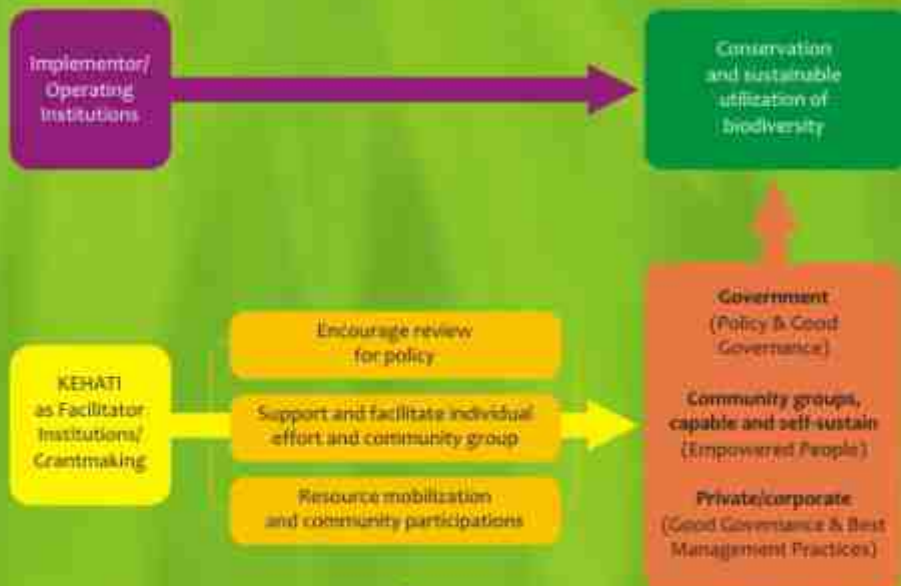


Biodiversity of Indonesia

Indonesia covers 1.3% of earth but consisted of 17% of all global species



Role in Conservation and Sustainable Utilization of Biodiversity



Why work with KEHATI

- **Reputation** - KEHATI's reputation and credibility as an environmental organization could provide partners with significant advantage
- **Management of Risks** - KEHATI's ability to provide its own initial investments in the communities and programs reduces the risks for donors/partners wanting to engage in the same activities
- **Stakeholder Management** - KEHATI's relationships and connections to various publics allows it to serve as a convener and bridge to different sectors
- **Information and Know how** - KEHATI has access to technical and expert advice which can be used by partners for decision making and practices



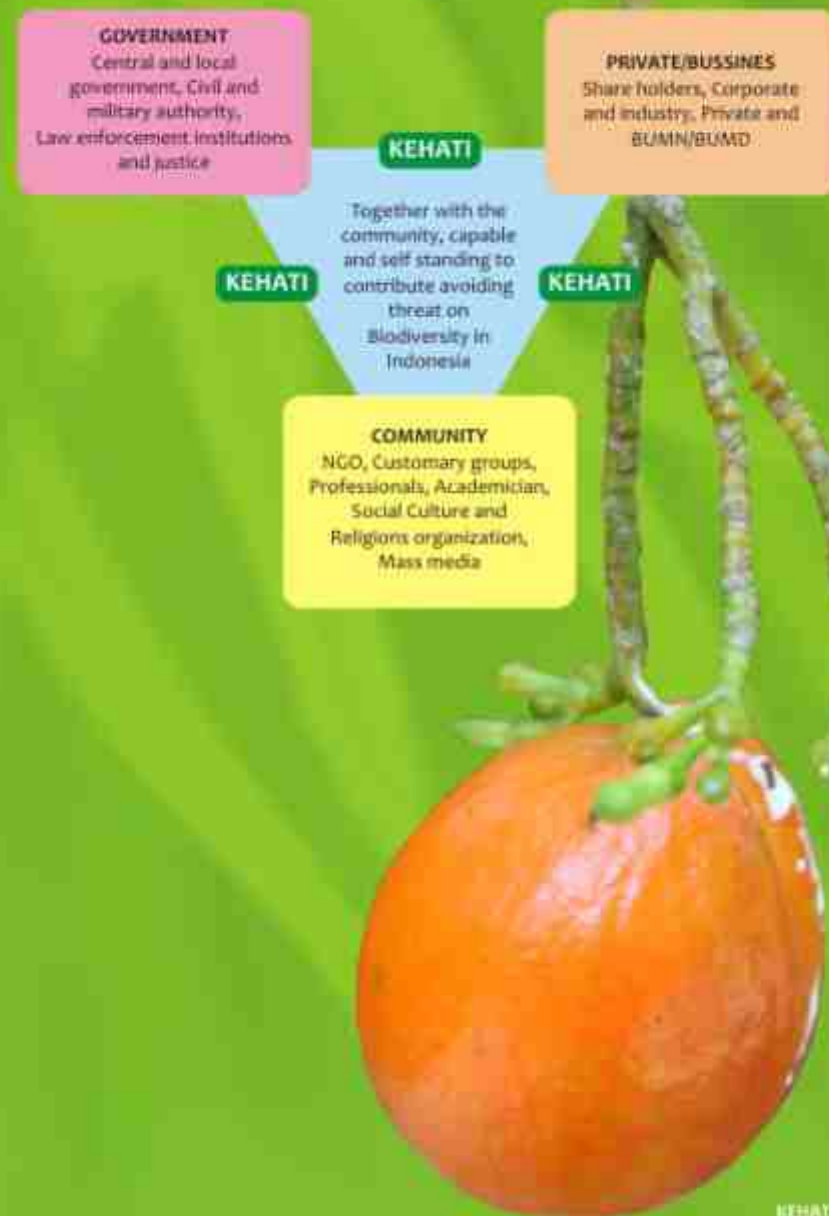


Management Principles

The programs are managed in accordance with the following principles and approaches:

- Interlinkages of conservation, sustainable use and equitable benefit sharing
- A comprehensive and integrated approach to program implementation that covers biological as well as social, economic, cultural and political dimensions of biodiversity management
- Focus on priority bioregions and targeted ecosystems
- Decentralised program planning and adaptive management methods
- Community-based and participatory management process involving key stakeholders
- Application of the transparency and accountability system
- Public-private & community partnership with sustainable resource development

Role in Public Private Partnership



Forest ecosystem



Coastal and Small Island ecosystem



Agro ecosystem



Asset Management

1. Market value & return of Assets

| | |
|--------------------------------------|-----------------------|
| • Original value at inception (1995) | \$ 16,500,000 (a) |
| • Current market value (net, Mar'8) | \$ 21,750,000 (b) |
| • Total withdrawals (1996-2007) | \$ 12,106,878 (c) |
| • Gross value of Endowment Fund | \$ 33,856,878 d=(b+c) |
| • Total returns generated | \$ 17,356,878 (d-a) |
| • Annualized returns on investment | 9.00% p.a. |

2. Assets Composition

| | | |
|-------------|------------|------------------|
| • 1996-1998 | 60% Equity | 40% Fixed Income |
| • 2000-2002 | 55% Equity | 45% Fixed Income |
| • an 2008 | 68% Equity | 32% Fixed Income |

Co-finance raised for the last 12 years

International

| | |
|--------------|-----------------------|
| Multilateral | : US\$2,981,077 (35%) |
| Bilateral | : US\$3,961,687 (47%) |
| Philanthropy | : US\$1,391,264 (16%) |

National

| | |
|--------------------------------|--------------------|
| Corporation | : US\$122,647 (2%) |
| Total International + National | : US\$8,456,675 |





Strategic Programs

Agro Ecosystem:

- Conservation on endemic, local and underutilized crops
- Maintain and prevent different types of agro ecosystem in Indonesia, rehabilitate and develop eco - agriculture practices

Forest Ecosystem:

- Forest governance at local and national level
- Multi stakeholders sustainable forest management

Coastal and Small Islands Ecosystem:

- Community based management on coastal & small island and coastal forest rehabilitation
- Conservation of endemic and threatened spesies

Applied to all ecosystems above:

- Mitigation dan adaptation towards climate change





Fundraising

KEHATI's Fundraising & Diversification of Sources of Fund

In 15 years of its service on biodiversity conservation, KEHATI has succeed in diversifying its sources of fund, among others:

- **Bilateral Donor Agencies :**
AusAID of Australia, DFID of UK, CIDA of Canada, JICA of Japan.
- **Multilateral Donor Agencies :**
UNEP, UNDP, World Bank, Partnership for Governance Reform.
- **Philanthropic & Private Institutions :**
MacArthur Foundation, The Ford Foundation, Packard Foundation, Rockefeller Brothers Fund, The Asia Foundation, The Synergos Institute, Turtle Foundation, JCIE, WRI, Eka Tjipta Foundation and Coca Cola Foundation Indonesia.
- **Indonesian Private Sector:**
Kalbe Farma, Martina Berto, Garuda Indonesia, Prime Plaza Hotels, Jakarta Hilton Hotel, Bank Mandiri, Nestle Indonesia, Manulife Insurance, Medco Energy, Club 21 Retail, Bayer Indonesia, Unilever Indonesia, Accor Indonesia, Sido Muncul, Pembangunan Jaya Ancol, Hexindo Adiperkasa and Microsoft Indonesia.

